

Monthly report for 2020-2021 Arranged by Aims Filtered by Aim: Priorities Delivering a Well-Managed Council For MDDC - Services



* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan Pl Report Corporate

Priorities: Deliver	ing a We	ell-M	anaged	l Co	ounc	il								
Aims: South We	st Mutua	al Ba	nk											
Performance Indica	ators													
Title		Year											Group Manager	Officer Notes
<u>South West Mutual</u> Bank	n/a	n/a	Funding provided		n/a		n/a	n/a	n/a	n/a	n/a	n/a	Andrew Jarrett	

monitor progress

Aims: Commercial Opportunities

Performance Indicators Title Prev Prev Annual Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Group Officer Notes (Period) End **Tiverton Other** n/a n/a n/a n/a 8 n/a n/a 8 n/a n/a n/a n/a Andrew (Quarter 2) 100% (CY) Busby Industrial Units Andrew 15 n/a n/a 14 n/a n/a n/a n/a (Quarter 2) 93%, 1 vacant (CY) n/a n/a n/a n/a Busbv Cullompton

Aims: Other

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act						Group Manager	C N
Sickness absence %	2.91% (6/12)	3.27%	2.78%	n/a	n/a	2.17%	n/a	n/a	1.99%	n/a	n/a		n/a	n/a		Matthew Page	
Appraisals completed	(1/2)	75%	100%	n/a	n/a	n/a	n/a	n/a		n/a	n/a	n/a	n/a	n/a		Matthew Page	
<u>New</u> <u>Performance</u> <u>Planning</u> <u>Guarantee</u> <u>determine</u> <u>within 26</u> <u>weeks</u>	99% (2/4)	100%	100%	n/a	n/a	100%	n/a	n/a	100%	n/a	n/a		n/a	n/a		- ,	(' 1 1
<u>Major</u> <u>applications</u> <u>overturned</u> <u>at appeal</u> (over last 2 years)	2% (2/4)	2%	10%	n/a	n/a	4%	n/a	n/a	5%	n/a	n/a		n/a	n/a		Jenny Clifford, Eileen Paterson	
<u>Major</u> <u>applications</u> <u>overturned</u> <u>at appeal %</u> <u>of appeals</u>	20.00% (2/4)	10.00%		n/a	n/a	100%	n/a	n/a	56%	n/a	n/a		n/a	n/a		Jenny Clifford, Eileen Paterson	
<u>Minor</u> applications overturned at appeal (over last 2 years)	0% (2/4)	0%	10%	n/a	n/a	0%	n/a	n/a	0%	n/a	n/a		n/a	n/a		Jenny Clifford, Eileen Paterson	
<u>Minor</u> <u>applications</u> <u>overturned</u> <u>at appeal %</u> <u>of appeals</u>	21% (2/4)	13%		n/a	n/a	0.25%	n/a	n/a	0.25%	n/a	n/a		n/a	n/a		Jenny Clifford, Eileen Paterson	
<u>Response to</u> FOI Requests	100% (6/12)	100%	100%	100%	100%	100%	100%	100%	100%							Catherine Yandle	
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	Delivering a	Well-M	anaged	Cound	cil									
Aims: Ot														
Performan litle	ce Indicators Prev Year (Period)		Target	Apr Act	May Act		Jul Act	Aug Act	Sep Act	Oct Act				Group Manager
within 20 working days)														
<u>Working</u> Days Lost Due to Sickness Absence	3.51days (6/12)	8.12days	7.00days	n/a	n/a	1.41days	n/a	n/a	2.61days	n/a	n/a	n/a	n/a	Matthew Page
<u>Staff</u> Furnover	n/a	n/a	10%											Matthew Page
<u>% total</u> Council tax collected - nonthly	65.93% (7/12)	98.50%	98.50%	10.72%	19.37%	28.02%	36.82%	45.54%	54.55%	64.10%				Dean Emery
% total NNDR collected - nonthly	65.21% (7/12)	99.20%	99.20%	10.09%	16.52%	31.01%	38.88%	47.90%	55.45%	62.86%				Dean Emery

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